

OUTPUT INDICATOR	ANNUAL TARGET	Q1	Q2	Q3	Q4					
3.1 Number of registered work-seekers provided with employment counselling per year	220 000	52 800	114 400	162 800	220 000					
	PROVINCE	NUMBER PROVIDED WITH COUNSELLING	PROVINCE	NUMBER PROVIDED WITH COUNSELLING	PROVINCE	NUMBER PROVIDED WITH COUNSELLING				
	EC	27 938	EC	6 706	EC	14 528	EC	20 675	EC	27 938
	FS	19 206	FS	4 609	FS	9 987	FS	14 212	FS	19 206
	GP	45 396	GP	10 895	GP	23 606	GP	33 593	GP	45 396
	KZN	27 938	KZN	6 705	KZN	14 528	KZN	20 674	KZN	27 938
	LP	22 698	LP	5 448	LP	11 803	LP	16 797	LP	22 698
	MP	26 190	MP	6 286	MP	13 619	MP	19 381	MP	26 190
	NC	12 222	NC	2 933	NC	6 355	NC	9 044	NC	12 222
	NW	17 460	NW	4 190	NW	9 079	NW	12 920	NW	17 460
	WC	20 952	WC	5 028	WC	10 895	WC	15 504	WC	20 952
	TOTAL	220 000	TOTAL	52 800	TOTAL	114 400	TOTAL	162 800	TOTAL	220 000

OUTPUT INDICATOR	ANNUAL TARGET	Q1	Q2	Q3	Q4					
4.1 Number of registered employment opportunities filled by registered work-seekers per year	47 500	11 875	23 750	35 625	47 500					
	PROVINCE	NUMBER OF OPPORTUNITIES FILLED	PROVINCE	NUMBER OF OPPORTUNITIES FILLED	PROVINCE	NUMBER OF OPPORTUNITIES FILLED				
	EC	6 500	EC	1 625	EC	3 250	EC	4 875	EC	6 500
	FS	3 750	FS	937	FS	1 875	FS	2 812	FS	3 750
	GP	9 100	GP	2 275	GP	4 550	GP	6 825	GP	9 100
	KZN	7 500	KZN	1 875	KZN	3 750	KZN	5 625	KZN	7 500
	LP	5 000	LP	1 250	LP	2 500	LP	3 750	LP	5 000
	MP	4 000	MP	1 000	MP	2 000	MP	3 000	MP	4 000
	NC	2 900	NC	725	NC	1 450	NC	2 175	NC	2 900
	NW	3 250	NW	813	NW	1 625	NW	2 437	NW	3 250
	WC	5 500	WC	1 375	WC	2 750	WC	4 125	WC	5 500
	TOTAL	47 500	TOTAL	11 875	TOTAL	23 750	TOTAL	35 625	TOTAL	47 500